SB137
147188-1
By Senator Pittman
RFD: Finance and Taxation Education
First Read: 06-FEB-13
SYNOPSIS: This bill makes appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2014.

A BILL TO BE ENTITLED
AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2014.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2014, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections
(a), (b), (c), (d), and (e) of Section 3 and Section 4 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers' Standards and Training Fund, Impaired Drivers Trust Fund, Driver Education and Training Fund, Special Education Catastrophic Fund, and Public School Fund and are hereby made for the support of public education in Alabama for the fiscal year ending September 30, 2014, and the appropriations herein made shall be subject to the provisions, terms, conditions and limitations of the Budget and Financial Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), the provisions of the Budget Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and shall be in the amounts hereinafter specified.

(b) Amounts shown hereunder the columns "Earmarked Funds" and "Appropriation Total" are as set forth for the purpose of establishing amounts estimated to be available by
programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature.

Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

Section 3.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

3A. Legislative Branch:

1. Examiner of Public Accounts:

   (a) Audit Services Program ... 6,216,034

   SOURCE OF FUNDS:

   (1) ETF....................... 6,216,034

   Total Examiner of Public Accounts.................. 6,216,034

The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975. State entities are hereby authorized to reimburse the Examiner of Pub-
Education Trust Fund | Earmarked Funds | Appropriation Total
---|---|---

lic Accounts the full cost for auditing funds from the American Recovery and Reinvestment Act of 2009 and such funds are hereby appropriated to the Examiners of Public Accounts.

2. **Law Institute, Alabama:**
   (a) Support of Other Educational Activities Program  
   | 567,436 | 567,436 |
   
   **SOURCE OF FUNDS:**
   | ETF | 567,436 |
   
   **Total Law Institute, Alabama:**  
   | 567,436 | 567,436 |

3. **Legislative Fiscal Office:**
   (a) Legislative Operations and Support Program  
   | 506,763 | 506,763 |
   
   **SOURCE OF FUNDS:**
   | ETF | 506,763 |
   
   **Total Legislative Fiscal Office:**  
   | 506,763 | 506,763 |

4. **Legislative Reference Service:**
   (a) Legislative Operations and Support Program  
   | 288,391 | 288,391 |
   
   **SOURCE OF FUNDS:**
   | ETF | 288,391 |
   
   **Total Legislative Reference Service:**  
   | 288,391 | 288,391 |

5. **Legislature:**
   (a) Legislative Operations and Support Program  
   | 1,000,000 | 1,000,000 |
   
   **SOURCE OF FUNDS:**
   | ETF | 1,000,000 |
   
   **Total Legislature:**  
   | 1,000,000 | 1,000,000 |
The appropriation to the Legislature shall be expended under the provisions set forth in Section 29-1-22, Code of Alabama 1975 and shall include funds for separation costs.

3B. Executive Branch:

1. **American Legion and Auxiliary Scholarships:**
   (a) Financial Assistance Program, Estimated........... 112,500

   **SOURCE OF FUNDS:**
   (1) ETF....................... 112,500

   **Total American Legion and Auxiliary Scholarships ...........** 112,500

   To be expended under the provisions of the Code of Alabama 1975, Sections 16-31-1 through 16-31-4.

2. **Archives and History, Department of:**
   (a) Historical Resources Management Program........... 4,788,705

   **SOURCE OF FUNDS:**
   (1) ETF......................... 4,788,705

   **Total Archives and History, Department of...............** 4,788,705

   The above appropriation shall be expended to support the educational functions of the Department of Archives and History.

3. **Arts, State Council on the:**
   (a) Fine Arts Program ........ 3,864,496 717,000 4,581,496

   Of the above appropriation, $500,000 shall be expended for the Alabama Shakespeare Festival.

   **SOURCE OF FUNDS:**
4. Building Commission, State:

(a) Special Services Program ........................................ 509,720

SOURCE OF FUNDS:

(1) ETF-Transfer ................................................... 509,720

Total Building Commission, State ................................. 509,720

5. Child Abuse and Neglect Prevention, Department of:

(a) Social Services Program ........................................ 1,078,624

In accordance with Sections 26-16-1 et seq., Code of Alabama 1975. Of the above appropriation to the Department of Child Abuse and Neglect Prevention, $626,470 shall be expended for the Child Advocacy Centers.

SOURCE OF FUNDS:

(1) ETF-Transfer ................................................... 1,078,624

Total Child Abuse and Neglect Prevention, Department of .... 1,078,624

6. Children's Affairs, Department of:

(a) Social Services Program ........................................ 31,749,146

The proposed spending plan for the ETF monies included in the above program is as follows:

Office of School Readiness .......................... 31,587,050

Operations and Maintenance ................ 162,096
SOURCE OF FUNDS:

(1) ETF....................... 31,749,146

Total Children's Affairs, Department of ...................

31,749,146 31,749,146

7. Commerce, Department of:

(a) Industrial Development Training Institute Program . 51,617,377 51,617,377

Of the above appropriation, $5,533,052 shall be expended for the Industrial and Development Training Program; $4,713,341 shall be expended for the Industrial Training Program - Operations and Maintenance; $41,370,984 shall be expended for Workforce Development.

SOURCE OF FUNDS:

(1) ETF....................... 51,617,377

Total Commerce, Department of ...................

51,617,377 51,617,377

The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay Workforce Development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged
by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are necessary and reasonable charges incurred by the company or its affiliates for personnel providing training to the company's employees, whether those trainers are employees of the company or its vendors or suppliers, including wages, benefits and travel (domestic and, when necessary, international); (iv) any necessary materials, equipment, manuals, or other relevant training materials; (v) the costs incurred for purchasing or repairing or replacing training tools and equipment; (vi) costs incurred for the purchase or construction and maintenance of training facilities; (vii) travel expenses for prospective and current employees and trainees, including travel, food, lodging, relocation, and other costs necessary and reasonable to enable the company to secure a qualified workforce; and (viii) outside training fees. The above funds appropriated for workforce development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the state. The Secretary of the Department of Commerce shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means Education Committee and the Leg-
Education Trust  Earmarked Funds  Appropriation Total

<table>
<thead>
<tr>
<th>Fund</th>
<th></th>
<th></th>
</tr>
</thead>
</table>

islative Fiscal Officer on any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The reports shall contain information including residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.

8. Debt Service:

(a) General Obligation Bonds, Series 2005-A, Estimated... 5,151,739 5,151,739

(b) Payments on Endowments... 81,880 81,880

Payments on endowments shall be as follows:

For interest on Auburn University Endowment...20,280
For interest on University of Alabama Endowment...61,000
For interest on Grove Hill Endowment...600

(c) Interest on Public School Fund Endowment............. 532,864 532,864

Interest on Public School Fund Endowment shall be as follows:

Interest on 16th Section Lands, Estimated...410,000
Interest on School Indemnity Lands, Estimated...90,000
Interest on Valueless 16th Section Land...5,825
Interest on Surplus Revenue...26,764
Interest on James Wallace Fund...275

(d) General Obligation Bonds, Series 2010-A, Estimated... 5,004,000 5,004,000

(e) General Obligation Bonds, Series 2010-B, Estimated... 1,523,150 1,523,150
(f) General Obligation Bonds, Series 2007, Estimated 1,373,364 1,373,364
(g) General Obligation Bonds, Series 2010-D, Estimated 6,524,456 6,524,456

SOURCE OF FUNDS:

(1) ETF, Estimated 19,658,589
(2) ETF-Transfer 532,864

Total Debt Service 20,191,453 20,191,453

9. Dental Scholarship Awards, Board of:

(a) Support of Other Educational Activities Program 191,166 191,166
To be expended under the provisions of Code of Alabama 1975, Sections 16-47-76 through 16-47-81.

SOURCE OF FUNDS:

(1) ETF 191,166

Total Dental Scholarship Awards, Board of 191,166 191,166

10. Education, State Board of - Local Boards of Education:

(a) Foundation Program 3,371,168,459 541,184,880 3,912,353,339
(b) Transportation Program 305,140,009 305,140,009
The rate per day for two personal days and five sick days for transportation personnel shall be $40.
(c) At-Risk Student Program 20,267,734 20,267,734
Each district shall receive its pro rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. Further, local school faculty and the school principal shall make
specific recommendations for

students at the school to be

included as participants in

the at-risk program. At-risk

funds may be expended for stu-
dent programs to improve the
efficiency and utilization of

technology-based educational

resources in the classroom. As

a part of the above appropria-
tion for the At-Risk Student

Program, there is hereby ap-
propriated $750,000 for the

Alabama Student Information

Management System (ASIMS).

ASIMS will allow the continued

support and maintenance of the

Information Management System

which permits each Local Edu-
cation Agency and the State

Department of Education to

comply with all state and fed-
eral accountability standards

and reporting obligations.

(d) Endowment Interest Pro-

gram-Public School Fund,

Estimated....................

532,864          532,864

(e) Public School Fund, Esti-
mated.......................

170,000,000      170,000,000

Notwithstanding Section

16-13-234, Code of Alabama,

1975, the local boards of edu-
cation shall request waivers
to spend Public School Funds
appropriated in this Act, af-

ter the payment of pledged
debt service or obligated cap-
ital projects, for other oper-
ating expenses.

(f) Board of Adjustment ...... 562,800      562,800

(g) School Nurses Program .... 29,397,520     29,397,520

To be distributed so that each school system shall receive one nurse and an addi-
tional nurse or fractions of a nursing allocation based upon the average daily mem-
bership during the first 20 scholastic days after Labor Day of the preceding school
year. The School Nurses Program shall use the following salary matrix to determine

nursing salaries, based on 182 contract days. The pay of any part-time employee

shall conform to the pro-rata share of the following matrix:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>LPN</th>
<th>RN</th>
<th>RN/MS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>Education Trust Fund</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
</tr>
<tr>
<td>---------------</td>
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<td>--------------------</td>
</tr>
<tr>
<td>less than 3</td>
<td>18,954</td>
<td>36,057</td>
<td>41,467</td>
</tr>
<tr>
<td>3 but less</td>
<td>20,831</td>
<td>39,660</td>
<td>45,605</td>
</tr>
<tr>
<td>than 6</td>
<td>21,727</td>
<td>41,397</td>
<td>47,606</td>
</tr>
<tr>
<td>6 but less</td>
<td>22,009</td>
<td>41,952</td>
<td>48,461</td>
</tr>
<tr>
<td>than 9</td>
<td>22,404</td>
<td>42,715</td>
<td>49,119</td>
</tr>
<tr>
<td>9 but less</td>
<td>22,897</td>
<td>43,689</td>
<td>50,242</td>
</tr>
<tr>
<td>than 12</td>
<td>23,173</td>
<td>44,253</td>
<td>50,889</td>
</tr>
<tr>
<td>12 but less</td>
<td>23,450</td>
<td>44,817</td>
<td>51,542</td>
</tr>
<tr>
<td>than 15</td>
<td>23,949</td>
<td>45,351</td>
<td>52,040</td>
</tr>
<tr>
<td>15 but less</td>
<td>24,448</td>
<td>45,886</td>
<td>52,637</td>
</tr>
<tr>
<td>than 18</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18 but less</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>than 21</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21 but less</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>than 24</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24 but less</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>than 27</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27 or more</td>
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</table>

Of the above appropriation for the School Nurses Program, there is hereby appropriated $250,000 for the collection and management of statewide student health data, school by school, by means of the Alabama Student Information Management System (ASIMS).

(h) Capital Outlay Program—Federal and Local Funds, Estimated............ 56,981,532 56,981,532

(i) Information Technology Services Program............ 3,592,920 3,592,920

The above appropriation shall be expended by local school systems towards the position of a district technology coordinator that meets the job description and qualifications as established by the State Board of Education.

(j) Career Tech Operations and Maintenance............ 5,000,000 5,000,000

SOURCE OF FUNDS:

(1) ETF....................... 3,735,129,442

(2) Federal and Local Funds .. 598,166,412

(3) Public School Fund, Estimated....................... 170,532,864
Total Education, State Board
of - Local Boards of Education

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
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<tbody>
<tr>
<td>3,735,129,442</td>
<td>768,699,276</td>
<td>4,503,828,718</td>
</tr>
</tbody>
</table>

The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through 16-13-239, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days and for equitable educational opportunities in the public schools of the state. Foundation Program calculations for FY 2013-2014 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to unit allocation adjustments requested.

Grades K-3 .... 14.25
Grades 4-6 .... 21.85
Grades 7-8 .... 20.45
Grades 9-12 ... 18.45

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, and any part-time contract shall conform to the pro-rata share of the following matrix:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>BS</th>
<th>MS</th>
<th>6Y</th>
<th>DO</th>
<th>ND</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>37,048</td>
<td>42,603</td>
<td>45,938</td>
<td>49,273</td>
<td>37,048</td>
</tr>
<tr>
<td>3 but less than 6</td>
<td>40,750</td>
<td>46,863</td>
<td>50,529</td>
<td>54,199</td>
<td>40,750</td>
</tr>
<tr>
<td>6 but less than 9</td>
<td>42,842</td>
<td>48,914</td>
<td>52,757</td>
<td>56,571</td>
<td>42,534</td>
</tr>
<tr>
<td>9 but less than 12</td>
<td>43,104</td>
<td>49,571</td>
<td>53,452</td>
<td>57,330</td>
<td>43,104</td>
</tr>
<tr>
<td>12 but less than 15</td>
<td>43,888</td>
<td>50,469</td>
<td>54,420</td>
<td>58,373</td>
<td>43,888</td>
</tr>
<tr>
<td>15 but less than 18</td>
<td>44,889</td>
<td>51,623</td>
<td>55,663</td>
<td>59,700</td>
<td>44,889</td>
</tr>
<tr>
<td>18 but less than 21</td>
<td>45,469</td>
<td>52,287</td>
<td>56,380</td>
<td>60,474</td>
<td>45,469</td>
</tr>
<tr>
<td>21 but less than 24</td>
<td>46,049</td>
<td>52,958</td>
<td>57,101</td>
<td>61,246</td>
<td>46,049</td>
</tr>
</tbody>
</table>
Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2013. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be $60. The Teachers' Retirement System employer rate shall be 11.71% of salaries for Tier I members and 11.08% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be $714 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support" the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks at $31.35 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year and (2) classroom materials and supplies at $300.00 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians and library aides, as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

11. Education, State Board of -

Two-Year College System:

(a) Operations and Maintenance .................................. 271,015,420 345,444,332 616,459,752
(b) Auxiliary Enterprises .... 30,711,005 30,711,005
(c) Restricted Funds ........ 337,487,511 337,487,511
(d) Operations and Maintenance of Postsecondary Prison Education (ETF).............. 10,395,629 10,395,629

Of the above appropriation, up to $1,939,901 shall be expended for Therapeutic Education and $2,300,000 shall be expended for the operations and maintenance of the
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>LifeTech Institute in Thomasville.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(e) Adult Education Program .</td>
<td>13,399,190</td>
<td>15,700,000</td>
</tr>
<tr>
<td>(f) Special Populations Training..........................</td>
<td>4,950,268</td>
<td></td>
</tr>
<tr>
<td>For programs to prepare the inmate population, parolees or other special populations designated by the Chancellor for entry into the workforce through adult education, preemployment skills training, and short-term intensive career technical training.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(g) Mine Safety Training Program at Bevill State Community College..............</td>
<td>320,635</td>
<td></td>
</tr>
<tr>
<td>(h) Postsecondary Education Department - Administration .</td>
<td>5,985,567</td>
<td>4,843,012</td>
</tr>
<tr>
<td>(i) Postsecondary/Tech Colleges - Truck Driving Training..........................</td>
<td>240,790</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Of the above appropriation, $240,790 shall be expended for the Truck Driver Training Program at Central Alabama Community College. The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama 1975.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(j) Workforce Development ....</td>
<td>2,517,408</td>
<td>1,409,000</td>
</tr>
<tr>
<td>The Workforce Development funds shall be distributed by the State Board of Education. Of the above appropriation, $400,000 shall be expended for career coaches.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(k) Marion Military Institute .</td>
<td>5,875,936</td>
<td></td>
</tr>
<tr>
<td>Of the above appropriation, $177,000 shall be expended for debt service.</td>
<td></td>
<td></td>
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<tr>
<td>(l) Alabama Technology Network</td>
<td>4,586,762</td>
<td></td>
</tr>
</tbody>
</table>
Of the above appropriation to the Alabama Technology Network, $253,906 shall be expended for workforce training.

SOURCE OF FUNDS:

(1) ETF................. 319,287,605
(2) Federal and Other Funds .. 737,594,860

Total Education, State Board of - Two-Year College System . 1,056,882,465

(1) The allocations as set forth above shall be distributed by the State Board of Education through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: (a) $1,920,268 shall be expended for expanding the common integrated software system into additional colleges; (b) $999,436 shall be distributed to Shelton State Community College to operate the Poison Control Center; (c) $97,000 shall be distributed to Enterprise State Community College Aeronautics School in Albertville; (d) $250,000 shall be distributed to Enterprise State Community College for the Ozark Community College Aviation program; and (e) the remainder shall be distributed to each of the colleges, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Investment Act of 1998.

(4) The Chancellor of the Department of Postsecondary Education shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means - Education Committee and the Legislative Fiscal Officer on any funds expended for the Alabama Technology Network.

12. Education, State Department of:

(a) Administrative Services Program................. 145,520,272 58,707,056 204,227,328

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department . 21,910,959
Children's First Trust Fund ............ 3,000,000

Of the above appropriation, at least $3,000,000 shall be ex-
pend in the same manner and for the same programs as the appropriation to the State Department of Education from the Children's First Trust Fund that was expended in FY 2005.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<tbody>
<tr>
<td>Community Education</td>
<td>588,830</td>
<td></td>
</tr>
<tr>
<td>Operations and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the Alabama Reading</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Initiative ...........</td>
<td>48,153,789</td>
<td></td>
</tr>
<tr>
<td>Operations and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Math/Science/Technology Initiative ...........</td>
<td>28,049,318</td>
<td></td>
</tr>
<tr>
<td>Statewide Teacher/Student Assessment ....</td>
<td>6,393,103</td>
<td></td>
</tr>
<tr>
<td>To be expended for expenses directly related to teacher and student assessment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Children's Eye Screening Program and Follow-up Eye Care .................</td>
<td>2,001,079</td>
<td></td>
</tr>
<tr>
<td>Of the above appropriation, $1,021,890 shall be used to provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration and $979,189 shall be used to provide follow-up care</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.

Governor's Local School and School System Academic and Financial Improvement Program (At-Risk). 10,520,981

The above appropriation shall be expended for the operations and maintenance of at-risk programs to develop and implement school improvement programs' financial and/or academic accountability in accordance with Section 16-6B-3; Section 16-13-233; Section 16-39-11, Code of Alabama 1975, and Administrative Procedure 290-2-1-.05. At-risk funds shall be used to employ personnel under short-term contracts who shall be assigned by the State Superintendent of Education to give direct assistance to schools which come under the jurisdiction of the Department in accordance with Sections 16-6B-1 through 16-6B-6, Code of Alabama 1975, which requires
schools and/or school systems
to be placed in intervention
for academic and/or financial
reasons by the State Superintendent. The State Superintendent may further use these
gfunds to implement flexibility
and innovations in rules and
procedures to assist schools
that are in need of academic
and/or financial assistance as
determined by the State Superintendent of Education. These
programs shall include, but
not be limited to, after
school programs, character
education programs, drop-out
prevention programs, summer
programs, career technical
youth programs, programs to
improve reading, and/or math,
and/or science skills to in-
crease grade-to-grade promo-
tion, high school graduation
and college preparedness, and
other activities designed to
assist at-risk students. Per-
sonnel employed or contracted
by the Department for assis-
tance in at-risk schools shall
be on release status from
their respective local boards
of education and shall retain
all benefits and tenure status
unless they are given perma-
nent employment in the State
Department of Education. Funds
may be allocated to entities
that have and/or can effect
positive results in improved
student achievement.

English as a
Second Language
Students Pro-
gram .......... 2,000,000

Based on the 2012-13 school
system count supplied to the
Alabama Department of Educa-
tion by each local superintendent of education, the amount
herein is appropriated on a
per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing, and speaking English at the earliest possible time.

Tenure Personnel Hearings .. 659,984

To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.

Distance Learning ........ 18,516,242

Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. Hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively to meet the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide).

Advanced Placement ........ 2,271,179

Dropout Prevention Pilot .... 454,808

Catastrophic Special Education Support Allocation .... 1,000,000

(b) Financial Assistance Program......................... 29,006,071 1,242,640,654 1,271,646,725

The proposed spending plan for the ETF monies included in the above program is as follows:

Southwest 183,865
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>School of Deaf and Blind</td>
<td>1,623,062</td>
<td></td>
</tr>
<tr>
<td>Pre-School Program (Special Education)</td>
<td></td>
<td>10,427,424</td>
</tr>
<tr>
<td>National Board for Professional Teaching Standards</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Children's Hospital</td>
<td>103,546</td>
<td></td>
</tr>
<tr>
<td>Career Tech Initiative</td>
<td>2,257,967</td>
<td></td>
</tr>
</tbody>
</table>

The above appropriation includes funds to pay salary supplements and related benefit costs for NBCT and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers.

The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the state as defined by the State Superintendent of Education. Furthermore, not more than $900,000 of the above appropriation shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the $900,000 shall revert to the
balance of the appropriation
and shall be distributed at
the discretion of the State
Superintendent of Education
for additional career tech
initiatives not limited to but
including travel and student
leadership development activi-
ties in other career tech pro-
gram disciplines.

<table>
<thead>
<tr>
<th>Principal Mentoring Program</th>
<th>500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Teacher In-Service Centers</td>
<td>2,584,080</td>
</tr>
</tbody>
</table>

The State Board of Education,
through the State Superinten-
dent of Education, shall ad-
minister the in-service cen-
ters and shall monitor the
centers for compliance with
established accountability
standards. The above appropi-
ation to the In-Service Cen-
ters shall be distributed to
the existing eleven Teacher
In-Service Centers in each
geographical area of the state
as follows:

<table>
<thead>
<tr>
<th>University of Alabama</th>
<th>203,625</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Alabama at Birmingham</td>
<td>281,923</td>
</tr>
<tr>
<td>Alabama A and M Univeristy</td>
<td>256,858</td>
</tr>
<tr>
<td>Alabama State University</td>
<td>221,456</td>
</tr>
<tr>
<td>Athens State</td>
<td></td>
</tr>
</tbody>
</table>
Education Trust Fund | Earmarked Funds | Appropriation Total
--- | --- | ---
1 University | .·..... 214,479 | 
2 Auburn University | .·..... 223,264 | 
3 Jacksonville State University | .·..... 218,872 | 
4 | University of Montevallo | .·..... 229,983 | 
5 Troy University | .·..... 232,309 | 
6 University of North Alabama | .·..... 198,974 | 
7 | University of South Alabama | .·..... 302,337 | 
8 Teacher Professional Development Training | | 970,887 |
9 This appropriation shall be used to train teachers (K-12) in the use of computers in the classroom. Trainers shall be chosen who can assist teachers in learning computer skills, the use of instructional software, and the classroom use of the Internet.
10 Governor's High Hopes for Alabama Students | | 4,262,092 |
11 Of the above appropriation, $950,000 shall be expended to link the Alabama Student Information Management Systems
(ASIMS) to students' home computers. Of the remaining appropriation, one-half is to be allocated to local school systems based on the most recent 20-day count of Average Daily Membership (ADM) of all students for the purpose of creating a plan to prevent students from dropping out of school and to become high school graduates. Such plans may include, but not be limited to, graduation coaches, remediation for students not passing all parts of the Graduation Exam, after-school and tutorial programs, career/technical programs, and early warning and prevention programs associated with the state courts and corrections. The other one-half of the remaining appropriation is to be allocated for programs that serve at-risk students in one or more of the areas of character education, career/technical programs, programs that enhance reading abilities in students during the school day and outside the normal school day, physical fitness and nutrition programs to reduce childhood obesity, and other activities that increase grade-to-grade promotion, high school graduation, and career and college preparedness. Any not-for-profit entity must verify its current Internal Revenue Service (IRS) status with the Department of Education prior to any grant funds being allocated.
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jobs for Alabama's Graduates (JAG)</td>
<td>798,328</td>
<td></td>
</tr>
<tr>
<td>Virtual Library Project</td>
<td>2,022,627</td>
<td></td>
</tr>
<tr>
<td>The State Department shall serve as the fiscal agent for the Virtual Library Project.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Teach For America</td>
<td>572,193</td>
<td></td>
</tr>
<tr>
<td>It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Principal and Teacher Preparation and Evaluation</td>
<td>400,000</td>
<td></td>
</tr>
<tr>
<td>(c) Alabama Science In Motion Program</td>
<td>1,583,796</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(d) Disability Determination for Social Security Program</td>
<td>94,342,740</td>
<td>94,342,740</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF</td>
<td>174,526,343</td>
<td></td>
</tr>
<tr>
<td>(2) ETF-Transfer</td>
<td>1,583,796</td>
<td></td>
</tr>
<tr>
<td>(3) Driver Education and Training Fund</td>
<td>4,920,989</td>
<td></td>
</tr>
<tr>
<td>(4) Education Technology Fund, Estimated</td>
<td>2,000,000</td>
<td></td>
</tr>
<tr>
<td>(5) Federal and Local Funds</td>
<td>1,385,769,461</td>
<td></td>
</tr>
<tr>
<td>(6) Special Education Catastrophic Fund</td>
<td>5,000,000</td>
<td></td>
</tr>
<tr>
<td>Total Education, State Department of</td>
<td>176,110,139</td>
<td>1,397,690,450</td>
</tr>
<tr>
<td>Education Trust Fund</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
</tr>
<tr>
<td>----------------------</td>
<td>----------------</td>
<td>--------------------</td>
</tr>
<tr>
<td>13. Educational Television Commission:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Educational Television Program</td>
<td>4,300,000</td>
<td>724,022</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF</td>
<td>4,300,000</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Local Funds</td>
<td></td>
<td>724,022</td>
</tr>
<tr>
<td>Total Educational Television Commission</td>
<td>4,300,000</td>
<td>724,022</td>
</tr>
<tr>
<td>14. Executive Commission on Community Services Grants, State:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Community Services Grants Program</td>
<td>3,000,000</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Distributed pursuant to Section 29-2-123 of the Code of Alabama 1975, as amended.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF</td>
<td>3,000,000</td>
<td></td>
</tr>
<tr>
<td>The above appropriation shall be used for grants that promote public education purposes.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Executive Commission on Community Services Grants, State</td>
<td>3,000,000</td>
<td>3,000,000</td>
</tr>
<tr>
<td>15. Family Practice Rural Health Board:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Family Practice Rural Health Program</td>
<td>1,657,006</td>
<td>1,657,006</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF</td>
<td>1,657,006</td>
<td></td>
</tr>
<tr>
<td>Total Family Practice Rural Health Board</td>
<td>1,657,006</td>
<td>1,657,006</td>
</tr>
<tr>
<td>Of the above appropriation, at least $131,050 shall be expended for the Auburn Rural</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Education Trust Fund | Earmarked Funds | Appropriation Total
---|---|---

1. Health Program; a minimum of $81,650 shall be expended for the Tuskegee Area Health Education Center (TAHEC);
2. $440,909 shall be expended for the Rural Medical Scholars Program at the University of Alabama at Tuscaloosa; and
3. $141,350 shall be expended for the Rural Health Program at the University of Alabama in Huntsville.

16. Finance, Department of:
(a) Employee Benefits Program...

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF, Estimated............</td>
</tr>
</tbody>
</table>

Total Finance, Department of .... 1,739,708

To be distributed by the State Comptroller to the designated beneficiaries or estates for unused sick leave pursuant to Code of Alabama 1975, Section 16-1-18.2.

17. Fine Arts, Alabama School of:
(a) Financial Assistance Program...

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF....................</td>
</tr>
<tr>
<td>(2) Federal and Local Funds ..</td>
</tr>
</tbody>
</table>

Total Fine Arts, Alabama School of........ 6,661,554 700,000 7,361,554

18. Fire Fighters’ Personnel Standards and Education Commission, Alabama/Fire College:
(a) Operations and Maintenance

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF....................</td>
</tr>
</tbody>
</table>

Total 2,899,521
Education Trust Fund | Earmarked Funds | Appropriation Total
-----------------------|----------------|-----------------------
(2) Federal and Local Funds .. | | 3,068,936 |
Total Fire Fighters' Personnel Standards and Education Commission, Alabama/Fire College | 2,899,521 | 3,068,936 | 5,968,457 |

19. Geological Survey:
(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program....................... 500,000

SOURCE OF FUNDS:
(1) ETF....................... 500,000

Total Geological Survey ...... 500,000

20. Health, Department of Public:
(a) Public Health Services Program....................... 11,935,003
Of the above appropriation, $328,909 shall be expended for AIDS Alabama and $272,463 shall be expended for the Alabama Kidney Foundation.
(b) Continuing Education for EMT Personnel....................... 1,335,782
With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMT's and strengthening the EMS infrastructure.

SOURCE OF FUNDS:
(1) ETF....................... 13,270,785

Total Health, Department of Public....................... 13,270,785

21. Higher Education, Alabama Commission on:
(a) Planning and Coordination Services Program....................... 2,702,892

Page 28
The proposed spending plan for the ETF monies included in the above program is as follows:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations and Maintenance</td>
<td>2,702,892</td>
<td></td>
</tr>
<tr>
<td>(b) Student Financial Aid Program</td>
<td>5,073,562</td>
<td>125,000</td>
</tr>
<tr>
<td>(1) Policeman’s Survivor Tuition, Estimated</td>
<td>148,358</td>
<td></td>
</tr>
<tr>
<td>(2) Alabama National Guard Educational Assistance Scholarships</td>
<td>583,643</td>
<td></td>
</tr>
<tr>
<td>(3) Alabama Student Assistance Program</td>
<td>2,697,551</td>
<td></td>
</tr>
<tr>
<td>(4) Educational Grants Program (Alabama Student Grant Program)</td>
<td>1,620,970</td>
<td></td>
</tr>
</tbody>
</table>

To be expended under the provisions of Code of Alabama 1975, Section 36-21-105.

To be expended in accordance with Code of Alabama 1975, Sections 31-10-1 through 31-10-25.

In addition to the ETF appropriation for the Alabama Student Assistance Program, any available funds as a result of the court ordered transfers from Knight vs. Alabama diversity scholarships are hereby appropriated.

To be expended in accordance with Code of Alabama 1975, Sections 16-33A-1 through 16-33A-11. Private institutions receiving state grant funds under this provision make their best effort to use...
the equivalent of ten percent
of Federal Work Study alloca-
tions for the purpose of tu-
toring and mentoring students
in grades K-12 to better pre-
pare them for graduation, col-
lege entry and retention. In-
stitutions shall work with
their respective governing
boards to develop and imple-
ment this effort.

(5) Washington
Center Intern-
ship Program .. 23,040

It is the intent of the Legis-
lature that the above funds
for the Washington Center In-
ternship Program be expended
for Alabama residents.

(c) Support of Other Educa-
tional Activities Program .. 2,444,153 1,671,000 4,115,153

The proposed spending plan for
the ETF monies included in the
above program is as follows:

(1) Network of
Alabama Aca-
demic Libraries
................. 301,248

ACHE shall provide for the
participation of Athens State
University in the Network of
Alabama Academic Libraries.

(2) Southern
Regional Educa-
tion Board
(SREB) ......... 624,950

(3) EPSCoR (Re-
search) Program
................. 1,143,088

(4) Computer
Based Articula-
tion System ... 374,867

To fund Troy University for
developing and operating a
statewide computer-based ar-
ticulation system to serve all
four-year and two-year
postsecondary institutions in
the State of Alabama.

(d) Support of State Universi-
ties Program..............

5,229,283
5,229,283

The proposed spending plan for
the ETF monies included in the
above program is as follows:

(1) Alabama Ag-
gricultural Land
Grant Alliance . 5,229,283

Of the above appropriation to
AALGA, $4,306,831 shall be
distributed as a state match
for federal funds for those
institutions in the Alliance
required to provide matching
state funds for the first time
in the fiscal year 2000,
$539,524 shall be allocated
for the McIntire-Stennis For-
ery Research Initiative
Matching Program, $288,000
shall be allocated to the De-
partment of Agriculture and
Industries for the Agricul-
tural Trade Program, of which
$48,000 shall be expended to
expand markets for the Alabama
Seafood Industry, and an addi-
tional $94,928 shall be dis-
tributed to Tuskegee Univer-
sity for the USDA matching
funds.

(e) Support of Other State
Programs......................

1,753,120
1,753,120

The proposed spending plan for
the ETF monies included in the
above program is as follows:

Resource Conservation and De-
velopment Programs (RC and D)
...787,744

Alabama Forestry Foundation
Blackbelt Initiative
...192,000

Soil and Water Conservation
Committee Program ...773,376
### Education Trust Fund

<table>
<thead>
<tr>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF Transfer</td>
<td>12,919,343</td>
</tr>
<tr>
<td>Total</td>
<td>12,919,343</td>
</tr>
</tbody>
</table>

#### SOURCE OF FUNDS:

1. ETF .......................... $17,203,010
2. (1) ETF ....................... $17,203,010
3. (2) Federal and Local Funds ................................ $1,796,000
4. Total Higher Education, Alabama Commission on ............. $18,999,010

In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.

### 22. Human Resources, Department of:

- **(a) Human Services Program** - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program ............. $4,289,471
- **(b) Human Services Program** - Jobs Child Care and After School Child Care Program and Family and Children Services Program ............. $8,629,872

Of the above appropriation, $125,000 shall be distributed for the Black Belt Eye Care Consortium.

#### SOURCE OF FUNDS:

1. ETF-Transfer................. $12,919,343
2. Total Human Resources, Department of ......................... $12,919,343

No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and
23. **Library Service, Alabama Public**
   (a) Public Library Service Program
       - Expended for direct services to children, including the TANF program.

       | Education Trust Fund | Earmarked Funds | Appropriation Total |
       |----------------------|-----------------|--------------------|
       | 6,792,737            | 2,556,087       | 9,348,824          |

       Of the above appropriation, a minimum of $3,777,745 is to be distributed to public libraries within the state and $239,432 shall be expended for Homework Alabama.

       **SOURCE OF FUNDS:**

       (1) ETF

       (2) Federal and Local Funds

       **Total Library Service, Alabama Public**
       - 6,792,737

24. **Marine Environmental Sciences Consortium/Dauphin Island Sea Lab**
   (a) Support of Other Educational Activities Program

       Of the above appropriation, $76,088 shall be expended for the Mobile Bay National Estuary Program and $76,088 shall be expended for the Mississippi-Alabama Sea Grant Consortium.

       **SOURCE OF FUNDS:**

       (1) ETF

       (2) Federal and Local Funds

       **Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab**
       - 3,603,915

25. **Mathematics and Science, Alabama School of**
   (a) Financial Assistance Program

       **Education Trust Fund**

       **Earmarked Funds**

       **Appropriation Total**

       6,004,168

       974,907

       6,979,075
26. Medical Scholarship Awards, Board of:
   (a) Support of Other Educational Activities Program .. 740,014 400,000 1,140,014
   To be expended under the provisions of the Code of Alabama 1975, Sections 16-47-121 through 16-47-129.

27. Mental Health, Department of:
   (a) Institutional Treatment and Care of Mental Illness Program............. 5,279,807
   (b) Substance Abuse Program .. 1,892,794
   (c) Special Services Program . 1,143,206
   Of the above appropriation to the Department of Mental Health for the Special Services Program, the sum of $53,900 shall be allocated for the Alabama Interagency Autism Coordinating Council.
   (d) Institutional Treatment and Care of Intellectually Disabled Program............. 35,876,540
   Of the above appropriation to the Department of Mental Health for the Institutional Treatment and Care of Intellectually Disabled Program, the sum of $4,157,409 shall be
used to fund ARC-type community-based programs, including
the Montgomery Institute for Neurological Development for
the intellectually disabled in Alabama; the sum of $312,155
shall be allocated to Camp ASCCA; and $249,533 shall be
transferred to the Eagles' Wings Program.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF-Transfer..........</td>
<td>44,192,347</td>
<td></td>
</tr>
</tbody>
</table>

Total Mental Health, Department of............................ 44,192,347 44,192,347

28. Nursing, Alabama Board of:

(a) Professional and Occupational Licensing and Regulation Program.............. 166,027 5,974,634 6,140,661

The above appropriation shall be expended pursuant to the provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63. Notwithstanding the limiting provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63, $150,000 of the above appropriation shall be expended exclusively for scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities.

SOURCE OF FUNDS:

| ETF.................. | 166,027 |

(2) Alabama Board of Nursing Trust Fund.................. 5,974,634

Total Nursing, Alabama Board of.............................. 166,027 5,974,634 6,140,661

29. Optometric Scholarship Awards, Board of:
(a) Support of Other Educational Activities Program ..  
To be expended under the provisions of the Code of Alabama  
1975, Sections 34-22-60 through 34-22-65.

SOURCE OF FUNDS:

(1) ETF.......................  
Total Optometric Scholarship Awards, Board of..............

30. Peace Officers’ Standards and Training Commission, Alabama:

(a) Professional and Occupational Licensing and Regulation Program.............  
249,017 4,969,307 5,218,324

(b) Certified Law Enforcement Academy Program...............  
347,687 500,000 847,687

Of the above appropriation for the Certified Law Enforcement Academy Program, $347,687 of ETF monies included therein shall be expended as follows:

Northeast Police Academy .. 90,398

Alabama Peace Officers' Standards and Training Commission Law Enforcement Academy at Tuscaloosa .... 90,398

Alabama Peace Officers' Standards and Training Commission Law Enforcement Academy - Baldwin County ........ 90,398

Alabama Police Academy ........ 48,677

Montgomery Police Academy .. 27,816
### Education Trust Fund Earmarked Funds Appropriation Total

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>ETF</th>
<th>596,704</th>
<th>Peace Officers' Standards and Training Fund</th>
<th>5,469,307</th>
<th>Total</th>
<th>6,066,011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Alabama Peace Officers' Standards and Training Fund</td>
<td>as provided in the Code of Alabama 1975, Sections 36-21-40 through 36-21-51</td>
<td></td>
<td></td>
<td>5,469,307</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Peace Officers' Standards and Training Commission, Alabama</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>596,704 5,469,307 6,066,011</td>
</tr>
</tbody>
</table>

#### 31. Physical Fitness, State Commission on:

- (a) Advisory Services Program: 962,704 18,846 981,550

Of the above appropriation, $337,260 shall be expended for the Alabama Sports Foundation; $234,075 shall be expended for the Alabama Sports Festival; and $140,000 shall be expended for the Alabama Sports Hall of Fame.

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>ETF</th>
<th>962,704</th>
<th>Federal and Local Funds</th>
<th>18,846</th>
<th>Total</th>
<th>981,550</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Local Funds</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>18,846</td>
</tr>
<tr>
<td>Total Physical Fitness, State Commission on</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>962,704 18,846 981,550</td>
</tr>
</tbody>
</table>

#### 32. Rehabilitation Services, Department of:

- (a) Direct Client Services for the Handicapped Program: 37,787,498 136,951,420 174,738,918

The proposed spending plan for the ETF monies included in the above program is as follows:

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homebound</td>
<td>5,033,008</td>
</tr>
<tr>
<td>Hemophilia</td>
<td>1,216,309</td>
</tr>
<tr>
<td>Children's Rehabilitation Services</td>
<td>10,894,808</td>
</tr>
</tbody>
</table>

Of the above appropriation the agency will pay to each hospital the standard per diem paid.
by the state Medicaid Agency
for services relating to
scoliosis and spina bifida
medical care.

Education of
Dependents of
Blind Parents . 10,399

The above appropriation shall
be allocated for reimbursement
to every state institution of
higher learning, college, uni-
versity, community college, or
junior college, in which bene-
fits are given to dependents
of blind parents under the
provisions of Code of Alabama
1975, Sections 16-33-1 through
16-33-12.

Rehabilitation
Services ...... 10,257,591

Of the above appropriation,
$88,213 shall be expended for
Teaching Children With Dis-
abilities.

Early Interven-
tion Program .. 7,706,725

Respite Related
Services and
Training ...... 71,384

Rehabilitation
Projects ...... 1,274,005

Rehabilitation
-FMAP ........ 1,323,269

SOURCE OF FUNDS:

(1) ETF......................... 37,787,498

(2) Federal and Local Funds .. 134,994,000

(3) Impaired Drivers Trust
Fund......................... 1,957,420

Total Rehabilitation Services,
Department of................ 37,787,498 136,951,420 174,738,918

The above appropriation to the
Department of Rehabilitation
Services - Rehabilitation Pro-
jects may be used to contract
with providers of cerebral palsy services.

### 33. Serve Alabama:

(a) Executive Direction Program

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>250,000</td>
<td>250,000</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

1. ETF

<table>
<thead>
<tr>
<th></th>
<th>250,000</th>
</tr>
</thead>
</table>

**Total Serve Alabama**

<table>
<thead>
<tr>
<th></th>
<th>250,000</th>
</tr>
</thead>
</table>

### 34. Sickle Cell Oversight and Regulatory Commission, Alabama:

(a) Support of Other Educational Activities Program

<table>
<thead>
<tr>
<th></th>
<th>1,304,701</th>
</tr>
</thead>
</table>

Of the above appropriation to the Alabama Sickle Cell and Regulatory Commission, the sum of $25,973 shall be used to fund travel and other expenses of the Alabama Sickle Cell Oversight and Regulatory Commission and $1,278,728 shall be used to fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.

**SOURCE OF FUNDS:**

1. ETF

<table>
<thead>
<tr>
<th></th>
<th>1,304,701</th>
</tr>
</thead>
</table>

**Total Sickle Cell Oversight and Regulatory Commission, Alabama**

<table>
<thead>
<tr>
<th></th>
<th>1,304,701</th>
</tr>
</thead>
</table>

### 35. Space Science Exhibit Commission, Alabama:

(a) Special Services Program

<table>
<thead>
<tr>
<th></th>
<th>482,348</th>
<th>31,809,000</th>
<th>32,291,348</th>
</tr>
</thead>
</table>

**SOURCE OF FUNDS:**

1. ETF

<table>
<thead>
<tr>
<th></th>
<th>482,348</th>
</tr>
</thead>
</table>

Page 39
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) Federal and Local Funds</td>
<td>31,809,000</td>
<td></td>
</tr>
</tbody>
</table>

Total Space Science Exhibit Commission, Alabama

<table>
<thead>
<tr>
<th>36. Supercomputer Authority, Alabama:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Information Technology Services Program</td>
</tr>
</tbody>
</table>

The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.

SOURCE OF FUNDS:

(1) ETF-Transfer | 4,763,144 |
(2) Supercomputer Revolving Fund, Estimated | 6,848,631 |

Total Supercomputer Authority, Alabama

<table>
<thead>
<tr>
<th>37. Veterans' Affairs, Department of:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Administration of Veterans' Affairs Program</td>
</tr>
<tr>
<td>(b) Student Financial Aid Program, Estimated</td>
</tr>
</tbody>
</table>

For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Code of Alabama 1975, Sections 31-6-1 through 31-6-17.

SOURCE OF FUNDS:

(1) ETF | 50,332,561 |

Total Veterans' Affairs, Department of

Page 40
38. Youth Services, Department of:

(a) Financial Assistance Program (School District) ..... 6,235,445

The above appropriation shall be expended by the Youth Services Department District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of the Code of Alabama 1975, Sections 44-1-70 through 44-1-77.

(b) Youth Services Program ... 44,363,799

(c) Special Programming for Achievement Network (SPAN) Program.................... 3,965,732

SOURCE OF FUNDS:

(1) ETF....................... 54,564,976

Total Youth Services, Department of....................... 54,564,976

3C. Colleges and Universities:

1. Alabama Agricultural and Mechanical University, Board of Trustees:

(a) Operations and Maintenance and Program Support ....... 31,689,366 58,222,333 89,911,699

(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs.............. 3,822,213 3,822,213

Pursuant to Knight v. Alabama Final Settlement Agreement.

(c) Agricultural Research Station Fixed Costs.............. 283,077 283,077

Pursuant to Knight v. Alabama Final Settlement Agreement.

(d) Auxiliary Enterprises .... 11,688,553 11,688,553

(e) Restricted Funds ........ 39,622,664 39,622,664
<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(f) Agricultural Research and Extension-State Match</td>
<td>1,190,097</td>
<td>1,190,097</td>
<td></td>
</tr>
<tr>
<td>(g) Carter Science Center</td>
<td>500,000</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF</td>
<td>37,484,753</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Other Funds</td>
<td>109,533,550</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Alabama Agricultural and Mechanical University, Board of Trustees</strong></td>
<td>37,484,753</td>
<td>109,533,550</td>
<td>147,018,303</td>
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</tbody>
</table>

2. **Alabama A and M University, Board of Trustees-Miles College Consortium:**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Alabama A and M University-Miles College Consortium</td>
<td>263,774</td>
<td>263,774</td>
<td></td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF</td>
<td>263,774</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Alabama A and M University, Board of Trustees-Miles College Consortium</strong></td>
<td>263,774</td>
<td>263,774</td>
<td></td>
</tr>
</tbody>
</table>

3. **Alabama State University, Board of Trustees:**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Operations and Maintenance and Program Support</td>
<td>41,718,534</td>
<td>79,874,049</td>
<td>121,592,583</td>
</tr>
<tr>
<td><strong>The above appropriation for Operations and Maintenance includes funds for Health Information Management, Occupational Therapy, Physical Therapy Programs, Title VI Program Enhancement, EdD in Educational Leadership, Policy and Law, and Desegregation Planning pursuant to the Knight vs Alabama Final Settlement Agreement.</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Auxiliary Enterprises</td>
<td>8,364,197</td>
<td>8,364,197</td>
<td></td>
</tr>
</tbody>
</table>
(c) Restricted Funds ...........

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>ETF</th>
<th>Federal and Other Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total ETF &amp; Other Funds</td>
<td>41,718,534</td>
<td>145,629,808</td>
</tr>
</tbody>
</table>

Total Alabama State University, Board of Trustees .......

4. Alabama, University of,
Board of Trustees:

(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa.

Of the above appropriation, $596,600 shall be expended by the Alabama Small Business Development Centers; $95,000 shall be expended for the Special Outreach Program; $95,000 shall be expended for the Alabama Center for Civic Life (the David Mathews Center); $95,000 shall be expended for the Alabama Trails Commission; and $500,000 shall be expended for the Institute for Automotive Engineering.

(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham.

Of the above appropriation, $376,473 shall be expended for the Minority Business Training-Economic Development Program; $131,765 shall be expended for the High School Athletic Training Program; and $400,000 shall be expended for the T. J. Atchison Spinal Cord Injury Research Program.

(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville.

Education Trust | Earmarked Funds | Appropriation Total
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>ETF</td>
<td>57,391,562</td>
<td>57,391,562</td>
</tr>
</tbody>
</table>

4. Alabama, University of,
Board of Trustees:

(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa.

Of the above appropriation, $596,600 shall be expended by the Alabama Small Business Development Centers; $95,000 shall be expended for the Special Outreach Program; $95,000 shall be expended for the Alabama Center for Civic Life (the David Mathews Center); $95,000 shall be expended for the Alabama Trails Commission; and $500,000 shall be expended for the Institute for Automotive Engineering.

(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham.

Of the above appropriation, $376,473 shall be expended for the Minority Business Training-Economic Development Program; $131,765 shall be expended for the High School Athletic Training Program; and $400,000 shall be expended for the T. J. Atchison Spinal Cord Injury Research Program.

(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville.
Of the above appropriation, $200,000 shall be expended for the State Climatologist. Of the above appropriation, up to $1,000,000 shall be expended as a state match of other funds raised for the benefit of the Innovative Nursing Program.

(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham

<table>
<thead>
<tr>
<th>Source of Funds:</th>
<th>ETF</th>
<th>Federal and Other Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>450,323,829</td>
<td>3,085,614,857</td>
</tr>
<tr>
<td>Total Alabama, University of Board of Trustees</td>
<td>450,323,829</td>
<td>3,085,614,857</td>
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</table>

### 5. Athens State University, Board of Trustees:

(a) Operations and Maintenance and Program Support

<table>
<thead>
<tr>
<th>Source of Funds:</th>
<th>ETF</th>
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</thead>
<tbody>
<tr>
<td>ETF</td>
<td>11,398,407</td>
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</table>

(b) Auxiliary Enterprises

(c) Restricted Funds

<table>
<thead>
<tr>
<th>Source of Funds:</th>
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<tbody>
<tr>
<td>ETF</td>
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</tr>
<tr>
<td>Education Trust Fund</td>
<td>Earmarked Funds</td>
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<tr>
<td>----------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>(2) Federal and Other Funds ..</td>
<td>42,463,766</td>
</tr>
</tbody>
</table>

Total Athens State University, Board of Trustees............ 11,398,407 42,463,766 53,862,173

6. Auburn University, Board of Trustees:

(a) Operations and Maintenance and Program Support, Auburn University................ 156,704,117 447,621,921 604,326,038

(b) Auxiliary Enterprises .... 129,417,701 129,417,701
(c) Restricted Funds ....... 204,529,207 204,529,207
(d) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station................ 30,585,407 5,264,700 35,850,107

Of the above appropriation, $250,000 shall be expended for the Poultry Technology Center.
(e) Operations and Maintenance and Program Support, Alabama Cooperative Extension System ............................ 31,795,557 31,795,557
(f) Operations and Maintenance and Program Support, Auburn University at Montgomery ... 22,380,578 45,064,964 67,445,542

Of the above appropriation, $114,915 shall be expended for the Senior Resource Center.
(g) College of Veterinary Medicine-Development of Customized Therapeutics for Breast Cancer and Health Related Research (MRI).............. 1,100,000 1,100,000
(h) Cyber Security Center for Research Related to Economic Development Initiatives and Associated Education Programs................ 500,000 500,000

SOURCE OF FUNDS:

(1) ETF....................... 243,065,659
(2) Federal and Other Funds .. 831,898,493
<table>
<thead>
<tr>
<th>Total Auburn University, Board of Trustees</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>243,065,659</td>
<td>831,898,493</td>
<td>1,074,964,152</td>
<td></td>
</tr>
</tbody>
</table>

7. Jacksonville State University, Board of Trustees:

(a) Operations and Maintenance and Program Support ........ 35,575,705 67,631,007 103,206,712
Of the above appropriation, $188,233 shall be expended for the Little River Canyon Field School and $100,000 shall be expended for the Alabama Scenic River Trail.
(b) Auxiliary Enterprises .... 12,496,552 12,496,552
(c) Restricted Funds ....... 81,189,338 81,189,338
(d) Alabama Film Initiative Program....................... 426,194 426,194

SOURCE OF FUNDS:

(1) ETF.................................. 36,001,899
(2) Federal and Other Funds .. 161,316,897

Total Jacksonville State University, Board of Trustees .... 36,001,899 161,316,897 197,318,796

8. Montevallo, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support ........ 17,899,470 28,301,901 46,201,371
(b) Auxiliary Enterprises .... 6,602,125 6,602,125
(c) Restricted Funds ....... 10,703,573 10,703,573

SOURCE OF FUNDS:

(1) ETF.................................. 17,899,470
(2) Federal and Other Funds .. 45,607,599

Total Montevallo, University of, Board of Trustees ....... 17,899,470 45,607,599 63,507,069

9. North Alabama, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support ........ 25,255,534 48,323,486 73,579,020
(b) Auxiliary Enterprises .... 13,500,000 13,500,000
(c) Restricted Funds ....... 5,243,000 5,243,000
<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF................................</td>
<td>25,255,534</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Other Funds ..</td>
<td></td>
<td>67,066,486</td>
<td></td>
</tr>
<tr>
<td>Total North Alabama, University of, Board of Trustees ...</td>
<td>25,255,534</td>
<td>67,066,486</td>
<td>92,322,020</td>
</tr>
</tbody>
</table>

10. South Alabama, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support ........ | 100,244,099 | 486,204,079 | 586,448,178 |
(b) Auxiliary Enterprises .... |                | 19,042,358 | 19,042,358 |
(c) Restricted Funds ........... |                | 73,117,400 | 73,117,400 |
(d) University of South Alabama - Cancer Center ....... | 3,000,000 |                | 3,000,000 |

SOURCE OF FUNDS:

(1) ETF................................| 103,244,099 |                |                    |
(2) Federal and Other Funds .. |                | 578,363,837 |                    |
Total South Alabama, University of, Board of Trustees ... | 103,244,099 | 578,363,837 | 681,607,936 |

11. Troy University, Board of Trustees:

(a) Operations and Maintenance and Program Support ........ | 45,800,751 | 181,704,479 | 227,505,230 |

Of the above appropriation, $122,886 shall be expended for the Interpreter's Program; $37,647 shall be expended for the Center for International Business and Economic Development; $250,000 shall be transferred to the Agriculture Center Board; and $250,000 shall be expended for campus development at the Dothan campus.

(b) Auxiliary Enterprises .... |                | 16,552,492 | 16,552,492 |
(c) Restricted Funds ........... |                | 6,184,749  | 6,184,749  |

SOURCE OF FUNDS:

(1) ETF................................| 45,800,751 |                |                    |
12. West Alabama, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support .......

Of the above appropriation, $790,652 shall be expended for the Alabama Medical Education Consortium; $188,236 shall be expended for the Economic and Small Business Development Program and $100,000 shall be expended for campus security.

(b) Auxiliary Enterprises ......

(c) Restricted Funds .........

SOURCE OF FUNDS:

(1) ETF....................... 13,443,967

(2) Federal and Local Funds .. 23,701,465

Total West Alabama, University of, Board of Trustees .......

13,443,967 23,701,465 37,145,432

3D. Alabama Innovation Fund:

1. Alabama Innovation Fund:

(a) Alabama Innovation Fund .. 10,000,000 10,000,000

SOURCE OF FUNDS:

(1) ETF......................... 10,000,000

Total Alabama Innovation Fund .. 10,000,000 10,000,000

Of the above appropriation, $1,000,000 shall be allocated to Hudson Alpha Institute for Biotechnology, $650,000 shall be allocated for Hudson Alpha Science Teacher Training and the remainder shall be used for economic development and research purposes recommended by the Director of the Alabama
3E. Other:

1. Deaf and Blind, Alabama Institute for, Board of Trustees:

<table>
<thead>
<tr>
<th></th>
<th>ETF</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Adult Programs</td>
<td>9,857,010</td>
<td>6,678,905</td>
<td>16,535,915</td>
</tr>
<tr>
<td>(b) Children and Youth Programs</td>
<td>29,505,284</td>
<td>3,136,475</td>
<td>32,641,759</td>
</tr>
<tr>
<td>(c) Industries for the Blind</td>
<td>8,176,735</td>
<td>28,460,000</td>
<td>36,636,735</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) ETF...................... 47,539,029

(2) Federal and Other Funds .. 38,275,380

Total Deaf and Blind, Alabama Institute for, Board of Trustees.......................... 47,539,029 38,275,380 85,814,409

2. Knight v. Alabama - Financial Obligations:

<table>
<thead>
<tr>
<th></th>
<th>ETF</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Support of State Universities Program, Estimated PhD in Microbiology</td>
<td>1,750,745</td>
<td>1,750,745</td>
<td></td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) ETF...................... 1,750,745

Total Knight v. Alabama - Financial Obligations ............. 1,750,745 1,750,745

To be allocated and expended in accordance with the Final Order and Settlement Agreement in Knight v. Alabama, Civil Action CV 83-M-1676, 900 F Supp 272.

3. Rainy Day Account, ETF:
### Education Trust Fund

<table>
<thead>
<tr>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>100,000,000</td>
<td>100,000,000</td>
</tr>
</tbody>
</table>

#### SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>(1) ETF-Transfer</th>
<th>100,000,000</th>
</tr>
</thead>
</table>

**Total Rainy Day Account, ETF:**

<table>
<thead>
<tr>
<th>100,000,000</th>
</tr>
</thead>
</table>

To repay a portion of the amount withdrawn from the ETF Rainy Day Account in FY 2009.

---

**Section 4.** In addition to all other appropriations, there is hereby appropriated from the Education Trust Fund the following amounts to be conditioned upon the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor:

<table>
<thead>
<tr>
<th>Entity</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Troy University</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>b. University of West Alabama</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>c. Department of Commerce - AIDT</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>d. Hudson Alpha Institute for Biotechnology</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>e. Department of Education - Family Resource Councils</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>f. Department of Education - Cyber Technology in High Schools</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>g. Auburn University - Cyber Security Center</td>
<td>$500,000</td>
</tr>
</tbody>
</table>
Section 5. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the State of Alabama, Department of Examiners of Public Accounts to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5-24, Code of Alabama 1975.

Section 6. The State Superintendent of Education shall make requisitions to the State Comptroller in favor of
the proper beneficiary in accordance with the law and rules and regulations governing the expenditure or disbursement of any and all funds appropriated to the State Department of Education and/or the State Board of Education in this act, whereupon the Comptroller shall issue his warrant therefor. All other appropriations in this act shall be paid after proper requisitions are made to the State Comptroller in the manner now provided by law.

Section 7. Nothing in this act shall be construed to affect or repeal any law authorizing or permitting any college, school or other education or eleemosynary institution of the State to receive, collect or disburse any fees, tuitions, charges, sales, endowments, trusts or income therefrom, which are now or may hereafter be authorized to receive, collect or disburse. The receiving college, school or institution shall further maintain separate accounts for such receipts or shall maintain a system of accounting which will show a cash flow of such receipts received under the provision of this appropriation.

Section 8. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amount necessary and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2014. All agencies and institutions enumerated in this act that receive services from
other governmental agencies enumerated in this act or the
general appropriations act shall make full payment in a timely
manner (as determined by the Department of Finance) for such
services.

Section 9. All encumbered balances of a previous
fiscal year appropriation other than the exclusions authorized
by the Code of Alabama 1975, Section 41-4-93, shall lapse no
later than September 30 of the fiscal year immediately
following the fiscal year for which the appropriation was made
and shall revert to the credit of the Education Trust Fund or
earmarked fund from which the appropriation or appropriations
were made.

Section 10. Upon certification to the Director of
Finance by the State Attorney General that a federal court has
ordered the State of Alabama to pay claims, attorney fees, or
other costs relating to said court order, funds are hereby
appropriated to the affected department, board, bureau, or
commission in the amount necessary to satisfy that court
order. Such appropriations are in addition to any other
appropriation heretofore or hereafter made in this
appropriation act. Such appropriations are conditioned upon
the availability of funds and a determination by the Director
of Finance that other current appropriations are not available
for court-ordered payments.

Section 11. For FY 2014, local boards of education
may exercise flexibility among line item expenditures, not to
create a reduction of earned teacher units and/or local board
of education support personnel.

Section 12. The State Superintendent of Education
may approve a request by a local board of education for
redirecting Other Current Expense funds designated for
pass-through calculations to their local Child Nutrition
Program if the redirected funds do not prevent the Child
Nutrition Program of that local board of education from
maintaining a fund balance equal to or greater than a
two-month operating reserve.

Section 13. If merit pay increases are reinstated
after December 31, 2013, current anniversary dates will be
maintained for all employees. Agencies are prohibited from
adjusting employee anniversary dates to obtain merit pay
increases at an earlier date.

Section 14. The appropriations made herein to the
departments, boards, offices, commissions and agencies include
the amounts necessary to pay the State Employee Health
Insurance Board (SEIB). The SEIB rate shall be $800 per month
for each full-time employee for the fiscal year ending
September 30, 2014. The State Employees' Insurance Board will
adjust the insurance program wherever appropriate to maintain
the aforementioned fixed rate.

Section 15. If any section, paragraph, sentence,
clause, provision or portion of this act or all or any portion
of the appropriations herein made is held unconstitutional or
invalid, it shall not affect any other section, paragraph,
sentence, clause, provision or portion of this act or any
other appropriation or appropriations or portion thereof
hereby made not in and of itself unconstitutional or invalid.

Section 16. All laws or parts of laws, general,
special, private or local in conflict with or inconsistent
with the provisions of this act are hereby expressly repealed.

Section 17. This act shall become effective on
October 1, 2013.